MINUTES VILLAGE OF LAKE PARK BUDGET PUBLIC HEARING 3801 LAKE PARK ROAD, LAKE PARK, NC 7 PM

June 14, 2016

ATTENDING:

Mayor David Cleveland

Council Members: John Barnes, Pam Jack, Fabian Szarko and Ashley

Dance.

Village Administrator Cheri Clark Finance Officer Cheryl Bennett

Attorney Ken Swain

CALL TO ORDER: Mayor David Cleveland called the June 14, 2016 Budget Public Hearing to order.

INVOCATION: Mayor David Cleveland requested a moment of silence for the Orlando shooting victims and families before the invocation.

PLEDGE OF ALLEGIANCE: Mayor David Cleveland led the Pledge of Allegiance.

PUBLIC COMMENT: There was no public comment. Mayor David Cleveland shared that the proposed 2016 – 2017 budget is \$1,165,577. Ad Valorem Income - \$543,767 with a 99% tax collection rate. Appropriated Fund Balance - \$77,383. General Government Services Budget - \$316,423. Park and Recreation Budget - 366,320. Public Services Budget - \$482,834 which includes an additional \$5,000 under Waste Collection for weekly bulk pick-up.

COUNCIL COMMENTS: There were no Council comments.

ADJOURN: John Barnes made the motion to adjourn. Pam Jack seconded the motion. Vote -

Unanimous.

Respectfully submitted,

Village Administrator, Cheri Clari